

Nomor Surat	SE.01.01/WB-0A.0078/2018
Nama Emiten	Wijaya Karya Beton
Kode Emiten	WTON
Perihal	Penyampaian Laporan Keuangan Tahunan

Perseroan dengan ini menyampaikan laporan keuangan untuk Tahun Bulan yang berakhir pada 31/12/2018 dengan ikhtisar sebagai berikut :

Informasi mengenai anak perusahaan Perseroan sebagai berikut :

No	Nama	Kegiatan Usaha	Lokasi	Tahun Komersil	Status Operasi	Jumlah Aset	Satuan	Mata Uang	Persentase (%)
1	WIKA Kraton	Concrete Industry	Cilegon	2012	Sudah Beroperasi	90.061.544.516	PENUH	IDR	60.0
2	WiKA KOBE	Concrete Industry	Karawang	2013	Sudah Beroperasi	154.771.465.741	PENUH	IDR	51.0
3	PT Citra Lautan Teduh	Concrete Industry	Batam	2014	Sudah Beroperasi	475.855.087.507	PENUH	IDR	99.5

Dokumen ini merupakan dokumen resmi Wijaya Karya Beton yang tidak memerlukan tanda tangan karena dihasilkan secara elektronik. Wijaya Karya Beton bertanggung jawab penuh atas informasi tertera di dalam dokumen ini.

[1000000] General information

Informasi umum		General information
31 December 2018		
Nama entitas	Wijaya Karya Beton	Entity name
Penjelasan perubahan nama dari akhir periode laporan sebelumnya		Explanation of change in name from the end of the preceding reporting period
Kode entitas	WTON	Entity code
Nomor identifikasi entitas	AA680	Entity identification number
Industri utama entitas	Umum / General	Entity main industry
Sektor	3. Basic Industry And Chemicals	Sector
Subsektor	31. Cement	Subsector
Informasi pemegang saham pengendali	Indonesian Government	Controlling shareholder information
Jenis entitas	Local Company - Indonesia Jurisdiction	Type of entity
Jenis efek yang dicatatkan	Saham / Stock	Type of listed securities
Jenis papan perdagangan tempat entitas tercatat	Utama / Main	Type of board on which the entity is listed
Apakah merupakan laporan keuangan satu entitas atau suatu kelompok entitas	Entitas grup / Group entity	Whether the financial statements are of an individual entity or a group of entities
Periode penyampaian laporan keuangan	Tahunan / Annual	Period of financial statements submissions
Tanggal awal periode berjalan	January 01, 2018	Current period start date
Tanggal akhir periode berjalan	December 31, 2018	Current period end date
Tanggal akhir tahun sebelumnya	December 31, 2017	Prior year end date
Tanggal awal periode sebelumnya	January 01, 2017	Prior period start date
Tanggal akhir periode sebelumnya	December 31, 2017	Prior period end date
Mata uang pelaporan	Rupiah / IDR	Description of presentation currency
Kurs konversi pada tanggal pelaporan jika mata uang penyajian selain rupiah		Conversion rate at reporting date if presentation currency is other than rupiah
Pembulatan yang digunakan dalam penyajian jumlah dalam laporan keuangan	Satuan Penuh / Full Amount	Level of rounding used in financial statements
Jenis laporan atas laporan keuangan	Diaudit / Audited	Type of report on financial statements
Jenis opini auditor	Wajar Tanpa Pengecualian / Unqualified	Type of auditor's opinion
Hal yang diungkapkan dalam paragraf pendapat untuk penekanan atas suatu masalah atau paragraf penjelasan lainnya, jika ada		Matters disclosed in emphasis-of-matter or other-matter paragraph, if any
Hasil penugasan review		Result of review engagement
Tanggal laporan audit atau hasil laporan review	February 22, 2019	Date of auditor's opinion or result of review report
Auditor tahun berjalan	Amir Abadi Jusuf, Aryanto, Mawar & Rekan	Current year auditor
Nama partner audit tahun berjalan	Benny Andria	Name of current year audit signing partner
Lama tahun penugasan partner yang menandatangani		Number of years served as audit signing partner
Auditor tahun sebelumnya	Hadori, Sugiarto, Adi & Rekan	Prior year auditor
Nama partner audit tahun sebelumnya	Drs. Djarwoto, Ak, CPA	Name of prior year audit signing partner
Kepatuhan terhadap pemenuhan peraturan BAPEPAM LK VIII G 11 tentang tanggung jawab direksi atas laporan keuangan	Ya / Yes	Whether in compliance with BAPEPAM LK VIII G 11 rules concerning responsibilities of board of directors on financial statements
Kepatuhan terhadap pemenuhan	Ya / Yes	Whether in compliance with BAPEPAM

peraturan BAPEPAM LK VIII A dua
tentang independensi akuntan yang
memberikan jasa audit di pasar modal

LK VIII A two rules concerning
independence of accountant providing
audit services in capital market

[1210000] Statement of financial position presented using current and non-current - General Industry

Laporan posisi keuangan			Statement of financial position
Aset	<u>31 December 2018</u>	<u>31 December 2017</u>	Assets
Aset lancar			Current assets
Kas dan setara kas	865,016,441,666	637,755,397,032	Cash and cash equivalents
Aset keuangan lancar			Current financial assets
Aset keuangan dimiliki hingga jatuh tempo lancar	1,555,187,953,279	911,929,130,402	Current financial assets held-to-maturity investments
Piutang usaha			Trade receivables
Piutang usaha pihak ketiga	439,644,832,427	380,881,547,744	Trade receivables third parties
Piutang usaha pihak berelasi	773,475,283,819	838,596,731,678	Trade receivables related parties
Tagihan bruto pemberi kerja			Unbilled receivables
Tagihan bruto pemberi kerja pihak ketiga	325,926,469,255		Unbilled receivables third parties
Piutang lainnya			Other receivables
Piutang lainnya pihak ketiga	5,511,595,458	8,104,402,798	Other receivables third parties
Piutang lainnya pihak berelasi	11,894,437,298	833,113,560	Other receivables related parties
Persediaan lancar			Current inventories
Persediaan lancar lainnya	1,206,104,516,907	1,034,176,711,455	Current inventories
Biaya dibayar dimuka lancar	310,777,930,061	294,896,549,640	Current prepaid expenses
Uang muka lancar			Current advances
Uang muka lancar lainnya	68,518,828,958	74,710,472,986	Other current advances
Pajak dibayar dimuka lancar	308,656,107,909	169,493,117,104	Current prepaid taxes
Jumlah aset lancar	5,870,714,397,037	4,351,377,174,399	Total current assets
Aset tidak lancar			Non-current assets
Investasi pada entitas anak, ventura bersama, dan entitas asosiasi			Investments in subsidiaries, joint ventures and associates
Investasi pada entitas ventura bersama	31,796,331,784	7,385,518,901	Investments in joint ventures
Investasi pada entitas asosiasi	25,614,001,227	25,374,362,971	Investments in associates
Aset pajak tangguhan	1,312,527,614	0	Deferred tax assets
Properti investasi	4,380,000,000	4,380,000,000	Investment properties
Aset tetap	2,947,961,042,010	2,679,459,038,772	Property, plant and equipment
Jumlah aset tidak lancar	3,011,063,902,635	2,716,598,920,644	Total non-current assets
Jumlah aset	8,881,778,299,672	7,067,976,095,043	Total assets
Liabilitas dan ekuitas			Liabilities and equity
Liabilitas			Liabilities
Liabilitas jangka pendek			Current liabilities
Pinjaman jangka	1,455,222,308,428	1,245,417,243,015	Short-term loans

pendek			
Utang usaha			Trade payables
Utang usaha pihak ketiga	1,059,903,288,914	1,146,005,659,242	Trade payables third parties
Utang usaha pihak berelasi	86,265,013,242	77,382,191,191	Trade payables related parties
Utang lainnya			Other payables
Utang lainnya pihak ketiga	7,564,319,506	1,048,338,703	Other payables third parties
Utang lainnya pihak berelasi	65,922,482,402	73,368,021,912	Other payables related parties
Uang muka pelanggan jangka pendek			Current advances from customers
Uang muka pelanggan jangka pendek pihak ketiga	397,040,215,270	174,537,429,094	Current advances from customers third parties
Uang muka pelanggan jangka pendek pihak berelasi	158,670,861,789	129,830,090,809	Current advances from customers related parties
Beban akrual jangka pendek	1,694,138,394,591	908,283,704,524	Current accrued expenses
Utang pajak	99,083,680,988	63,421,459,139	Taxes payable
Pendapatan diterima dimuka jangka pendek	188,932,859,940	197,020,231,082	Current unearned revenue
Liabilitas jangka panjang yang jatuh tempo dalam satu tahun			Current maturities of long-term liabilities
Liabilitas jangka panjang yang jatuh tempo dalam satu tahun atas utang bank	0	200,000,000,000	Current maturities of bank loans
Liabilitas jangka panjang yang jatuh tempo dalam satu tahun atas liabilitas sewa pembiayaan	35,343,034,464	0	Current maturities of finance lease liabilities
Jumlah liabilitas jangka pendek	5,248,086,459,534	4,216,314,368,711	Total current liabilities
Liabilitas jangka panjang			Non-current liabilities
Liabilitas pajak tangguhan	11,601,431,413	12,748,722,255	Deferred tax liabilities
Liabilitas jangka panjang setelah dikurangi bagian yang jatuh tempo dalam satu tahun			Long-term liabilities net of current maturities
Liabilitas jangka panjang atas utang bank	350,000,000,000	0	Long-term bank loans
Liabilitas jangka panjang atas liabilitas sewa pembiayaan	39,754,903,981		Long-term finance lease liabilities
Kewajiban imbalan pasca kerja jangka panjang	95,523,494,539	90,977,669,991	Long-term post-employment benefit obligations
Jumlah liabilitas jangka panjang	496,879,829,933	103,726,392,246	Total non-current liabilities
Jumlah liabilitas	5,744,966,289,467	4,320,040,760,957	Total liabilities

Ekuitas			Equity
Ekuitas yang diatribusikan kepada pemilik entitas induk			Equity attributable to equity owners of parent entity
Saham biasa	871,546,660,000	871,546,660,000	Common stocks
Tambahan modal disetor	973,193,706,603	973,193,706,603	Additional paid-in capital
Saham treasury	(58,246,193,143)	(58,246,193,143)	Treasury stocks
Cadangan pengukuran kembali program imbalan pasti		(45,198,191,460)	Reserve of remeasurements of defined benefit plans
Saldo laba (akumulasi kerugian)			Retained earnings (deficit)
Saldo laba yang telah ditentukan penggunaannya	143,194,248,877	74,769,409,332	Appropriated retained earnings
Saldo laba yang belum ditentukan penggunaannya	1,134,793,746,643	859,922,548,474	Unappropriated retained earnings
Jumlah ekuitas yang diatribusikan kepada pemilik entitas induk	3,064,482,168,980	2,675,987,939,806	Total equity attributable to equity owners of parent entity
Kepentingan non-pengendali	72,329,841,225	71,947,394,280	Non-controlling interests
Jumlah ekuitas	3,136,812,010,205	2,747,935,334,086	Total equity
Jumlah liabilitas dan ekuitas	8,881,778,299,672	7,067,976,095,043	Total liabilities and equity

[1311000] Statement of profit or loss and other comprehensive income, OCI components presented net of tax, by function - General Industry

Laporan laba rugi dan penghasilan komprehensif lain	31 December 2018	31 December 2017	Statement of profit or loss and other comprehensive income
Penjualan dan pendapatan usaha	6,930,628,258,854	5,362,263,237,778	Sales and revenue
Beban pokok penjualan dan pendapatan	(6,048,206,381,338)	(4,695,623,846,375)	Cost of sales and revenue
Jumlah laba bruto	882,421,877,516	666,639,391,403	Total gross profit
Beban penjualan	(2,021,579,905)	(3,549,851,346)	Selling expenses
Beban umum dan administrasi	(147,854,436,872)	(132,730,800,385)	General and administrative expenses
Pendapatan keuangan	4,987,414,532	3,804,332,754	Finance income
Beban keuangan	(94,839,584,808)	(88,526,521,259)	Finance costs
Keuntungan (kerugian) selisih kurs mata uang asing	(363,241,698)	(1,403,827,073)	Gains (losses) on changes in foreign exchange rates
Bagian atas laba (rugi) entitas asosiasi yang dicatat dengan menggunakan metode ekuitas	239,638,256	874,362,971	Share of profit (loss) of associates accounted for using equity method
Bagian atas laba (rugi) entitas ventura bersama yang dicatat menggunakan metode ekuitas	24,410,812,884	450,220,728	Share of profit (loss) of joint ventures accounted for using equity method
Pendapatan lainnya	(2,524,665,383)	(2,465,822,258)	Other income
Beban lainnya	(45,204,930,837)	(23,589,865,376)	Other expenses
Jumlah laba (rugi) sebelum pajak penghasilan	619,251,303,685	419,501,620,159	Total profit (loss) before tax
Pendapatan (beban) pajak	(132,611,129,232)	(79,042,760,767)	Tax benefit (expenses)
Jumlah laba (rugi) dari operasi yang dilanjutkan	486,640,174,453	340,458,859,392	Total profit (loss) from continuing operations
Jumlah laba (rugi)	486,640,174,453	340,458,859,392	Total profit (loss)
Pendapatan komprehensif lainnya, setelah pajak			Other comprehensive income, after tax
Pendapatan komprehensif lainnya yang tidak akan direklasifikasi ke laba rugi, setelah pajak			Other comprehensive income that will not be reclassified to profit or loss, after tax
Pendapatan komprehensif lainnya atas pengukuran kembali kewajiban manfaat pasti, setelah pajak	3,380,185,582	(2,041,546,850)	Other comprehensive income for remeasurement of defined benefit obligation, after tax
Jumlah pendapatan komprehensif lainnya yang tidak akan direklasifikasi ke laba rugi, setelah pajak	3,380,185,582	(2,041,546,850)	Total other comprehensive income that will not be reclassified to profit or loss, after tax
Jumlah pendapatan komprehensif lainnya, setelah pajak	3,380,185,582	(2,041,546,850)	Total other comprehensive income, after tax
Jumlah laba rugi komprehensif	490,020,360,035	338,417,312,542	Total comprehensive income
Laba (rugi) yang dapat diatribusikan			Profit (loss) attributable to
Laba (rugi) yang dapat diatribusikan ke entitas induk	486,353,057,930	337,124,197,725	Profit (loss) attributable to parent entity
Laba (rugi) yang dapat diatribusikan ke kepentingan	287,116,523	3,334,661,667	Profit (loss) attributable to non-controlling interests

non-pengendali			
Laba rugi komprehensif yang dapat diatribusikan			Comprehensive income attributable to
Laba rugi komprehensif yang dapat diatribusikan ke entitas induk	489,637,913,088	334,995,259,586	Comprehensive income attributable to parent entity
Laba rugi komprehensif yang dapat diatribusikan ke kepentingan non-pengendali	382,446,947	3,422,052,956	Comprehensive income attributable to non-controlling interests
Laba (rugi) per saham			Earnings (loss) per share
Laba per saham dasar diatribusikan kepada pemilik entitas induk			Basic earnings per share attributable to equity owners of the parent entity
Laba (rugi) per saham dasar dari operasi yang dilanjutkan	55.8	38.68	Basic earnings (loss) per share from continuing operations

[1410000] Statement of changes in equity - General Industry - Current Year

31 December 2018

Laporan perubahan ekuitas

Statement of changes in equity

	<u>Saham biasa</u>	<u>Tambahan modal disetor</u>	<u>Saham treasuri</u>	<u>Saldo laba yang telah ditentukan penggunaannya</u>	<u>Saldo laba yang belum ditentukan penggunaannya</u>	<u>Ekuitas yang dapat diatribusikan kepada entitas induk</u>	<u>Kepentingan non-pengendali</u>	<u>Ekuitas</u>	
	<u>Common stocks</u>	<u>Additional paid-in capital</u>	<u>Treasury stocks</u>	<u>Appropriated retained earnings</u>	<u>Unappropriated retained earnings</u>	<u>Equity attributable to parent entity</u>	<u>Non-controlling interests</u>	<u>Equity</u>	
Posisi ekuitas									Equity position
Saldo awal periode sebelum penyajian kembali	871,546,660,000	973,193,706,603	(58,246,193,143)	74,769,409,332	814,724,357,014	2,675,987,939,806	71,947,394,279	2,747,935,334,085	Balance before restatement at beginning of period
Posisi ekuitas, awal periode	871,546,660,000	973,193,706,603	(58,246,193,143)	74,769,409,332	814,724,357,014	2,675,987,939,806	71,947,394,279	2,747,935,334,085	Equity position, beginning of the period
Laba (rugi)					486,353,057,930	486,353,057,930	287,116,523	486,640,174,453	Profit (loss)
Pendapatan komprehensif lainnya					3,284,855,158	3,284,855,158	95,330,424	3,380,185,582	Other comprehensive income
Pembentukan cadangan umum				68,424,839,545	(68,424,839,545)	0			Allocation for general reserves
Distribusi dividen kas					(101,143,683,915)	(101,143,683,915)		(101,143,683,915)	Distributions of cash dividends
Posisi ekuitas, akhir periode	871,546,660,000	973,193,706,603	(58,246,193,143)	143,194,248,877	1,134,793,746,643	3,064,482,168,980	72,329,841,225	3,136,812,010,205	Equity position, end of the period

[1410000] Statement of changes in equity - General Industry - Prior Year

31 December 2017

Laporan perubahan ekuitas

Statement of changes in equity

	<u>Saham biasa</u>	<u>Tambahan modal disetor</u>	<u>Saham tresuri</u>	<u>Cadangan pengukuran kembali program imbalan pasti</u>	<u>Saldo laba yang telah ditentukan penggunaannya</u>	<u>Saldo laba yang belum ditentukan penggunaannya</u>	<u>Ekuitas yang dapat diatribusikan kepada entitas induk</u>	<u>Kepentingan non-pengendali</u>	<u>Ekuitas</u>	
	<u>Common stocks</u>	<u>Additional paid-in capital</u>	<u>Treasury stocks</u>	<u>Reserve of remeasurements of defined benefit plans</u>	<u>Appropriated retained earnings</u>	<u>Unappropriated retained earnings</u>	<u>Equity attributable to parent entity</u>	<u>Non-controlling interests</u>	<u>Equity</u>	<u>Equity position</u>
Posisi ekuitas										
Saldo awal periode sebelum penyajian kembali	871,546,660,000	973,193,706,603	(58,246,193,143)	(43,069,253,321)	66,569,409,332	612,713,776,510	2,422,708,105,981	68,525,341,323	2,491,233,447,304	Balance before restatement at beginning of period
Posisi ekuitas, awal periode	871,546,660,000	973,193,706,603	(58,246,193,143)	(43,069,253,321)	66,569,409,332	612,713,776,510	2,422,708,105,981	68,525,341,323	2,491,233,447,304	Equity position, beginning of the period
Laba (rugi)						337,124,197,725	337,124,197,725	3,334,661,667	340,458,859,392	Profit (loss)
Pendapatan komprehensif lainnya				(2,128,938,139)			(2,128,938,139)	87,391,289	(2,041,546,850)	Other comprehensive income
Pembentukan cadangan umum					8,200,000,000	(8,200,000,000)	0	0	0	Allocation for general reserves
Distribusi dividen kas						(81,715,425,760)	(81,715,425,760)		(81,715,425,760)	Distributions of cash dividends
Posisi ekuitas, akhir periode	871,546,660,000	973,193,706,603	(58,246,193,143)	(45,198,191,460)	74,769,409,332	859,922,548,474	2,675,987,939,806	71,947,394,280	2,747,935,334,086	Equity position, end of the period

[1510000] Statement of cash flows, direct method - General Industry

Laporan arus kas			Statement of cash flows
	31 December 2018	31 December 2017	
Arus kas dari aktivitas operasi			Cash flows from operating activities
Penerimaan kas dari aktivitas operasi			Cash receipts from operating activities
Penerimaan dari pelanggan	6,269,452,496,065	4,603,250,853,207	Receipts from customers
Pembayaran kas dari aktivitas operasi			Cash payments from operating activities
Pembayaran kepada pemasok atas barang dan jasa	(4,187,815,280,986)	(2,976,349,407,737)	Payments to suppliers for goods and services
Pembayaran gaji dan tunjangan	(326,200,869,598)	(360,519,734,834)	Payments for salaries and allowances
Pembayaran kas lainnya untuk beban operasi	(374,456,408,652)	(266,363,033,367)	Other cash payments for operating activities
Kas diperoleh dari (digunakan untuk) operasi	1,380,979,936,829	1,000,018,677,269	Cash generated from (used in) operations
Penerimaan bunga dari aktivitas operasi	6,150,663,367	5,055,762,240	Interests received from operating activities
Pembayaran bunga dari aktivitas operasi	(98,187,138,167)	(79,552,832,119)	Interests paid from operating activities
Penerimaan pengembalian (pembayaran) pajak penghasilan dari aktivitas operasi	(555,564,819,311)	(369,377,638,473)	Income taxes refunded (paid) from operating activities
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas operasi	733,378,642,718	556,143,968,917	Total net cash flows received from (used in) operating activities
Arus kas dari aktivitas investasi			Cash flows from investing activities
Pembayaran uang muka pembelian aset tetap	(439,848,569,825)	(500,584,510,283)	Payments for advances for purchase of property, plant and equipment
Pembayaran untuk perolehan kepemilikan pada entitas ventura bersama	(0)	(6,500,000,000)	Payments for acquisition of interests in joint ventures
Pembayaran untuk perolehan kepemilikan pada entitas asosiasi	(0)	(24,500,000,000)	Payments for acquisition of interests in associates
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas investasi	(439,848,569,825)	(531,584,510,283)	Total net cash flows received from (used in) investing activities
Arus kas dari aktivitas pendanaan			Cash flows from financing activities
Penerimaan pinjaman bank	2,402,869,205,432	2,293,235,295,437	Proceeds from bank loans
Pembayaran pinjaman bank	(2,557,299,463,736)	(1,863,535,145,960)	Payments of bank loans
Penerimaan liabilitas sewa pembiayaan	16,659,320,000		Proceeds from finance lease liabilities
Pembayaran liabilitas sewa pembiayaan	(7,936,592,069)		Payments of finance lease liabilities
Penerimaan pinjaman lainnya	300,000,000,000		Proceeds from other borrowings
Pembayaran pinjaman lainnya	(150,000,000,000)	(120,000,000,000)	Payments of other borrowings
Penerimaan utang pihak	130,000,000,000	43,000,000,000	Proceeds from due to related

berelasi			parties
Pembayaran utang pihak berelasi	(100,000,000,000)		Payments of due to related parties
Pembayaran dividen dari aktivitas pendanaan	(101,143,683,913)	(81,715,425,760)	Dividends paid from financing activities
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas pendanaan	(66,851,214,286)	270,984,723,717	Total net cash flows received from (used in) financing activities
Jumlah kenaikan (penurunan) bersih kas dan setara kas	226,678,858,607	295,544,182,351	Total net increase (decrease) in cash and cash equivalents
Kas dan setara kas arus kas, awal periode	637,755,397,032	342,211,214,681	Cash and cash equivalents cash flows, beginning of the period
Efek perubahan nilai kurs pada kas dan setara kas	582,186,027		Effect of exchange rate changes on cash and cash equivalents
Kas dan setara kas arus kas, akhir periode	865,016,441,666	637,755,397,032	Cash and cash equivalents cash flows, end of the period